

2017

CERTIFICATE

To the Clerk of Pratt, State of Kansas

We, the undersigned, officers of

City of Sawyer

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	95,358	7,230
Debt Service	10-113			9,469
Library	12-1220			
Special Highway		8	30,576	
Water Utility Fund		8	62,723	
Gas Utility Fund		9	162,036	
Sewer Utility Fund		9	101,896	
Non-Budgeted Funds		10		
Totals		xxxxxx	452,589	7,230
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		11		763,540
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:
Patton, Cramer & LaPrad, Chtd
Certified Public Accountants
Address:
113 E. 3rd
Pratt, KS 67124
Email:

Date Attested: Nov. 1st 2016

Sherry Krause
County Clerk

Eric [Signature]
[Signature]
[Signature]
[Signature]
Risa Clifton

Governing Body

City of Sawyer

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>7,221</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,221</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>499</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>31,540</u>	
5b. Personal property 2015	- <u>45,463</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>499</u>	
9. Total estimated valuation July 1, 2016	<u>763,528</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>763,029</u>	
11. Factor for increase (8 divided by 10)	<u>0.00065</u>	
12. Amount of increase (11 times 3)	+ \$ <u>5</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>7,226</u>	
14. Debt service levy in this 2017 budget	<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>7,226</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>9</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>7,235</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Sawyer

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,221	1,277	16	11	414	1
Debt Service						
Library						
TOTAL	7,221	1,277	16	11	414	1

County Treas Motor Vehicle Estimate 1,277

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 414

County Treas Watercraft Tax Estimate 1

Motor Vehicle Factor 0.17690

Recreational Vehicle Factor 0.00225

16/20 Vehicle Factor 0.00155

Commercial Vehicle Factor 0.05733

Watercraft Factor 0.00010

City of Sawyer

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Sawyer

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	58,938	63,627	59,043
Receipts:			
Ad Valorem Tax	7,232	7,221	xxxxxxxxxxxxxxxx
Delinquent Tax	20	10	
Motor Vehicle Tax	1,401	1,375	1,277
Recreational Vehicle Tax	20	20	16
16/20M Vehicle Tax	18	15	11
Commercial Vehicle Tax	536	400	414
Watercraft Tax			1
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use & Sales Tax	14,395	13,150	15,000
Local Sales Tax	2,071	1,770	2,000
Franchise Tax	5,807	6,250	6,500
Utility Connection, Reconnect Fee, Late Fe	7,609	2,800	3,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	954	1,050	1,005
Neighborhood Revitalization Rebate			0
Miscellaneous	3,699		
Does miscellaneous exceed 10% of Total R			
Total Receipts	43,761	34,061	29,225
Resources Available:	102,699	97,688	88,268
Expenditures:			
Salaries & Wages	11,432	11,500	25,000
Office Supplies	1,148	1,100	2,428
Repairs, Maintenance, Etc	4,414	3,000	20,000
Utilities (Electric)	6,820	7,025	15,000
Contractual Service	12,746	13,000	22,785
Fire Expense		830	1,000
Utility Sales Tax	2,189	1,770	3,000
Utility Refund/Dep NSF	110	120	1,145
Miscellaneous	214	300	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	39,072	38,645	95,358
Unencumbered Cash Balance Dec 31	63,627	59,043	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	92,010	90,645	95,358
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,358
		Tax Required	7,090
Delinquent Comp Rate:	2.0%		140
Amount of 2016 Ad Valorem Tax			7,230

City of Sawyer

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	25,434	25,946	27,276
Receipts:			
State of Kansas Gas Tax	3,349	3,330	3,300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,349	3,330	3,300
Resources Available:	28,783	29,276	30,576
Expenditures:			
Street Repair and Maint	2,837	2,000	30,576
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,837	2,000	30,576
Unencumbered Cash Balance Dec 31	25,946	27,276	0
2015/2016/2017 Budget Authority Amount	28,873	26,423	30,576

Adopted Budget Water Utility Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	36,657	39,106	38,724
Receipts:			
Charges to Customers	22,506	23,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,506	23,000	24,000
Resources Available:	59,163	62,106	62,724
Expenditures:			
Salaries	4,710	6,500	15,000
Repairs, Maintenance, etc.	2,863	3,000	16,977
Contractual Service	6,857	7,500	20,000
Electric	1,696	1,800	5,000
Bond Reserve			
Bond Payment Interest	2,055	1,600	1,700
Bond Payment Principal	1,500	2,053	2,046
Clean Drinking Water Fee	158	170	1,000
Water Protection Fee	169	180	1,000
Cash Forward (2017 column)			
Miscellaneous	48	579	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,057	23,382	62,723
Unencumbered Cash Balance Dec 31	39,106	38,724	1
2015/2016/2017 Budget Authority Amount	56,891	61,150	62,723

City of Sawyer

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	111,730	113,109	112,037
Receipts:			
Charges to Customers	56,829	45,928	50,000
Miscellaneous	936	4,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	57,765	49,928	50,000
Resources Available:	169,496	163,037	162,037
Expenditures:			
Salaries	4,710	5,500	32,036
Repairs, Maintenance, etc.	4,087	3,500	50,000
Purchases	38,122	28,000	50,000
Contractual	9,431	14,000	30,000
Cash Forward (2017 column)			
Miscellaneous	37		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	56,387	51,000	162,036
Unencumbered Cash Balance Dec 31	113,109	112,037	1
2015/2016/2017 Budget Authority Amount	178,934	178,594	162,036

Adopted Budget Sewer Utility Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	86,060	87,383	84,897
Receipts:			
Charges to Customers	16,027	16,225	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,027	16,225	17,000
Resources Available:	102,086	103,608	101,897
Expenditures:			
Repairs, Maintenance, etc.	471	350	20,000
Contractual	4,061	8,226	25,000
Sewer Project Principal	7,034	7,216	7,404
Sewer Project Interest	2,801	2,919	2,731
Sewer Project - Service Fee	301		
Capital Improvement			46,761
Cash Forward (2017 column)			
Miscellaneous	37		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,704	18,711	101,896
Unencumbered Cash Balance Dec 31	87,383	84,897	1
2015/2016/2017 Budget Authority Amount	102,210	102,924	101,896

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Sawyer

will meet on August 1, 2016 at 7:00 P.M. at Sawyer City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sawyer City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	39,072	9.393	38,645	9.328	95,358	7,230	9.469
Debt Service							
Library							
Special Highway	2,837		2,000		30,576		
Water Utility Fund	20,057		23,382		62,723		
Gas Utility Fund	56,387		51,000		162,036		
Sewer Utility Fund	14,704		18,711		101,896		
Non-Budgeted Funds							
Totals	133,056	9.393	133,738	9.328	452,589	7,230	9.469
Less: Transfers	0		0		0		
Net Expenditure	133,056		133,738		452,589		
Total Tax Levied	7,222		7,221		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	768,827		774,110		763,528		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	43,272	41,872	40,372
Other	128,805	121,949	114,916
Lease Purchase Principal	0	0	0
Total	172,077	163,821	155,287

*Tax rates are expressed in mills

City of Sawyer

City Official Title: City Clerk

LEGAL PUBLICATION
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Debt Service							
Library							
Special Highway	2,837		2,000		30,576		
Water Utility Fund	20,057		23,382		62,723		
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Less: Transfers	0		0		0		
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Published in the Pratt Tribune Saturday, July 16, 2016